

Meeting: **Cabinet**
Date: **23 June 2021**
Time: **5.00 pm**
Place: **Council Chamber - Civic Centre Folkestone**

To: **All members of the Cabinet**

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above.

Due to current social distancing guidelines, only 6 seats are available for members of the public at meetings in the Council Chamber. These seats will be reserved for those speaking or participating at the meeting, and the remaining available seats will be given on a first come, first served basis.

Members of the public are encouraged to view the meeting online if they are not to address the meeting. Meetings will be streamed live to the internet, and can be viewed at: <https://folkestone-hythe.public-i.tv/core/portal/home>.

Further information on attending council meetings can be found at [Advice for public attendance](#)

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 5 - 6)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369
Email: committee@folkestone-hythe.gov.uk or download from our
website
www.folkestone-hythe.gov.uk

3. **Minutes (Pages 7 - 12)**

To consider and approve, as a correct record, the minutes of the meeting held on 26 May 2021.

4. **Oportunitas Progress report 2021 (up to 31 March 2021) (Pages 13 - 30)**

This report provides an update from the Board of Oportunitas Ltd (“the company”) on its provisional financial outturn and activities undertaken for the financial year ending 31 March 2021 and is in-line with the requirement contained in the Shareholder’s Agreement between the company and the Council. The chairman of Oportunitas will be available at the meeting to present the report and address any questions.

5. **Annual performance report (Pages 31 - 72)**

This report sets out how the Council has delivered for local people in the district in 2020-21 in response to the previous Corporate Plan (2017-20) vision of *investing for the next generation ~ delivering more of what matters*.

6. **General Fund Capital Programme Outturn 2020/21 (Pages 73 - 88)**

This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund capital programme compared to the latest approved budget. The report also summarises the outturn position for the approved prudential indicators for capital expenditure in 2020/21.

7. **HRA Revenue & Capital 2020/21 Provisional Outturn (Pages 89 - 100)**

This report summarises the 2020/21 provisional outturn position (subject to audit) for the HRA revenue expenditure and HRA capital programme compared to both the latest approved budget and quarter 4 projections.

8. **General Fund Revenue 2020/21 Provisional Outturn (Pages 101 - 112)**

This report summarises the 2020/21 final outturn position (subject to audit) for the General Fund revenue expenditure compared to both the latest approved budget and quarter 4 projections.

9. **Customer Access Point (CAP) (Pages 113 - 122)**

The paper considers the establishing of a Customer Access Point initially within the Civic Offices and subsequently within Folca in Folkestone town centre. It considers the nature of the service provision and also updates members as to progress of discussions with the Department of Works and Pensions (DWP).

10. **Romney Marsh Coastal Destination including Beach Chalet Project (Pages 123 - 138)**

The Marsh coastal areas are much loved throughout the summer season and welcome large numbers of tourists as well as providing recreational space to local residents. Like all areas of Folkestone & Hythe's District, numbers have increased year on year and increasingly during the Pandemic. Managing these numbers, whilst actively promoting and supporting the areas moving forward is important.

It details the request for an additional £518,000 in capital funding to deliver the proposed project consisting of beach huts, toilet facilities including a changing places toilet, a concession/café, car parking facilities and public realm improvements that will link with New Romney Town Councils "The Green" area to create a true visitor destination. The project also delivers a surplus revenue to the council from year one and continuing throughout the 25 year lifetime of the scheme.

11. **Otterpool Park Garden Town - Planning Application Handling (Pages 139 - 150)**

This report sets out for approval, proposed updates to the administrative arrangements for the handling of the planning application for Otterpool Park Garden Town following a recent court case and makes a recommendation for future handling arrangements.